

County	Building	Project	AP	Description	Estimated Cost	Ratio	AOC's Cost
Allen	Judicial Center	24-802.2-03	HVAC	Replace Geothermal Unit	\$ 13,980.00	100.0%	13,980.00
Allen	Judicial Center	25-802.2-02	HVAC	HVAC Controls	\$ 91,900.00	100.0%	91,900.00
Ballard	Courthouse	24-804.1-02	Roof	Repair Porch Roof Leak	\$ 4,613.33	65.4%	3,017.12
Barren	Courthouse	24-805.1-02	HVAC	HVAC Repair	\$ 8,500.00	100.0%	8,500.00
Barren	Courthouse	24-805.1-04	Electrical	Repair Battery Operated Lights	\$ 4,485.00	100.0%	4,485.00
Bell	Judicial Center	24-807.2-02	HVAC	Coil & Pump Controller Replacement	\$ 10,334.00	100.0%	10,334.00
Boone	Judicial Center	24-808.3-01	HVAC	Boiler Replacement	\$ 158,950.00	100.0%	158,950.00
Bourbon	Judicial Center	24-809.2-01	HVAC	HVAC Repair	\$ 9,188.00	100.0%	9,188.00
Boyd	Justice Center	25-810.3-02	HVAC	Replace 9 HVAC Units	\$ 36,747.82	100.0%	36,747.82
Boyd	Justice Center	25-810.3-02	HVAC	Cooling Tower Motor	\$ 4,190.80	100.0%	4,190.80
Breathitt	Judicial Center	24-813.2-01	HVAC	Replace HVAC System	\$ 9,550.00	100.0%	9,550.00
Breathitt	Judicial Center	24-813.2-02	HVAC	New Compressor	\$ 4,463.00	100.0%	4,463.00
Breckinridge	Judicial Center	25-814.2-01	HVAC	Replace Compressor	\$ 5,924.69	100.0%	5,924.69
Breckinridge	Judicial Center	25-814.2-02	HVAC	Replace Air Unit Valve	\$ 3,479.65	100.0%	3,479.65
Brekenridge	Judicial Center	25-814.2-02	HVAC	Replace Reversing Valve on Annex Air Unit	\$ 3,472.65	100.0%	3,472.65
Calloway	Judicial Center	25-818.1-01	HVAC	Replace HVAC Unit in Family Court	\$ 16,200.00	100.0%	16,200.00
Campbell	Judicial Center	25-819.4-03	HVAC	Replace 4th Floor Compressor	\$ 6,047.00	100.0%	6,047.00
Carlisle	Judicial Center	24-820.2-02	Electrical	Parking Lot Lighting	\$ 13,480.07	78.9%	10,635.78
Carlisle	Judicial Center	25-820.2-01	HVAC	Replace Compressor	\$ 4,577.00	78.9%	3,611.25
Carroll	Hall of Justice	24-821.1-02	HVAC	Replace HVAC Motor	\$ 4,025.33	100.0%	4,025.33
Carroll	Hall of Justice	24-821.1-03	HVAC	Replace 2 Rooftop HVAC Units	\$ 39,643.00	100.0%	39,643.00
Carter	Justice Center	25-822.2-02	HVAC	Chiller Repair	\$ 9,917.00	100.0%	9,917.00
Christian	Justice Center	25-824.5-01	Electrical	Replace LED Lighting	\$ 39,530.00	100.0%	39,530.00
Clark	Courthouse	25-825.1-01	HVAC	Boiler Repair	\$ 8,327.00	44.0%	3,663.88
Clay	Justice Center	24-826.2-02	Electrical	Replace Exit Signs	\$ 15,334.87	100.0%	15,334.87
Elliott	Courthouse	25-832.2-02	HVAC	New HVAC Unit	\$ 18,954.00	100.0%	18,954.00
Fleming	Judicial Center	25-835.2-01	HVAC	HVAC Unit Replacement	\$ 15,764.00	100.0%	15,764.00
Fleming	Judicial Center	25-835.2-02	HVAC	HVAC Automatic Controller Replacement	\$ 27,717.00	100.0%	27,717.00
Floyd	Judicial Center	25-836.1-01	Roof	Roof Repair	\$ 9,500.00	100.0%	9,500.00
Floyd	Judicial Center	25-836.1-02	Electrical	Circuit Boards & Wiring Replacement	\$ 5,279.00	100.0%	5,279.00
Gallatin	Courthouse	24-839.1-02	HVAC	Cooling Tower Spray Pump	\$ 8,609.01	100.0%	8,609.01
Grayson	Judicial Center	24-843.2-01	HVAC	Boiler Repairs	\$ 11,992.00	100.0%	11,992.00
Grayson	Judicial Center	24-843.2-03	Electrical	Replace OEM Computer Board	\$ 5,886.94	100.0%	5,886.94
Grayson	Judicial Center	25-843.2-02	HVAC	Rebuild Boiler Circulating Pumps	\$ 8,138.00	100.0%	8,138.00
Hancock	Judicial Center	25-846.2-01	Roof	Roof Repair	\$ 9,800.00	100.0%	9,800.00
Harlan	Justice Center	25-848.2-01	HVAC	Replace Heat Pump Compressor	\$ 2,894.00	100.0%	2,894.00
Harlan	Justice Center	25-848.2-03	HVAC	Compressor Replacement	\$ 3,250.00	100.0%	3,250.00
Harlan	Justice Center	25-848.2-04	HVAC	Replace Heat Compressor	\$ 2,900.00	100.0%	2,900.00
Harlan	Justice Center	25-848.2-05	HVAC	Cooling Tower Repair	\$ 6,162.05	100.0%	6,162.05
Harrison	Justice Center	25-849.2-01	HVAC	HVAC Compressor Replacement	\$ 4,960.00	100.0%	4,960.00
Harrison	Justice Center	25-849.2-02	HVAC	Replace WSHP 2nd Floor	\$ 11,906.00	100.0%	11,906.00
Harrison	Justice Center	25-849.2-03	HVAC	Replace WSHP in Clerk's Office	\$ 10,072.00	100.0%	10,072.00
Harrison	Justice Center	25-849.2-04	HVAC	Replace Water Source Heat Pump	\$ 9,865.00	100.0%	9,865.00
Harrison	Justice Center	25-849.2-05	HVAC	Courtroom Thermostats	\$ 10,184.00	100.0%	10,184.00
Hart	Judicial Center	24-850.2-02	HVAC	Rooftop Air Handling Units & Hot Water Boiler	\$ 445,673.80	100.0%	445,673.80
Henderson	Judicial Center	25-851.3-02	Electrical	Prisoner Elevator	\$ 6,590.00	100.0%	6,590.00
Henderson	Judicial Center	25-851.3-03	Electrical	Lighting Replacement	\$ 77,275.00	100.0%	77,275.00
Henry	Judicial Center	25-852.2-01	Electrical	Prisoner Elevator	\$ 3,535.00	100.0%	3,535.00
Jackson	Judicial Center	25-855.2-01	HVAC	Upgrade HVAC System	\$ 17,233.00	100.0%	17,233.00
Jefferson	Hall of Justice	24-856.1-02	HVAC	Cooling Tower #1 Repairs	\$ 23,368.00	41.5%	9,697.72
Jefferson	Hall of Justice	24-856.1-08	HVAC	Replace 3 Rooftop HVAC Units	\$ 96,461.00	41.5%	40,031.32
Jefferson	Hall of Justice	24-856.1-12	Roof	Roof Repair	\$ 6,333.00	41.5%	2,628.20
Jefferson	Hall of Justice	25-856.1-06	HVAC	Air Handler in 4th Floor Mechanical Room	\$ 25,000.00	45.1%	11,275.00
Jefferson	Hall of Justice	25-856.1-07	Electrical	Exterior Lighting Upgrade	\$ 20,960.00	45.1%	9,452.96
Jefferson	Judicial Center	24-856.2-01	HVAC	Replace Tubing in Boilers 1 & 2	\$ 34,139.67	97.6%	33,320.32
Jefferson	Judicial Center	24-856.2-09	HVAC	Replace 15 Mixed Air Damper Actuators	\$ 12,341.00	97.6%	12,044.82
Jefferson	Judicial Center	25-856.2-08	Electrical	Electrical Work at Front Entrance	\$ 6,369.00	97.6%	6,216.14
Johnson	Judicial Center	24-858.3-03	HVAC	Boiler Repairs	\$ 5,980.00	100.0%	5,980.00
Kenton	Justice Center	24-859.1-04	HVAC	Repair Chiller	\$ 3,571.64	100.0%	3,571.64
Kenton	Justice Center	25-859.1-01	HVAC	Compressor Repair	\$ 29,398.00	100.0%	29,398.00
Knott	Justice Center	24-860.2-01	HVAC	RTU Tandem Compressor Set Replacement	\$ 59,782.00	100.0%	59,782.00
Knott	Justice Center	24-860.2-02	Roof	Temporary Roof Repairs	\$ 5,800.00	100.0%	5,800.00
Knott	Justice Center	25-860.2-01	HVAC	HVAC Compressor Replacement	\$ 44,000.00	100.0%	44,000.00
Knott	Justice Center	25-860.2-03	Roof	Roof Repair	\$ 3,700.00	100.0%	3,700.00
Laurel	Judicial Center	25-863.3-01	HVAC	Upgrade HVAC Controls	\$ 11,125.00	100.0%	11,125.00

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Lawrence	Judicial Center	24-864.3-01	HVAC	Update HVAC Controls	\$ 9,800.00	100.0%	9,800.00
Lawrence	Judicial Center	25-864.3-03	HVAC	HVAC System Controls Upgrade	\$ 9,800.00	100.0%	9,800.00
Letcher	Courthouse	24-867.1-01	HVAC	Replace Heating & Cooling Unit	\$ 7,768.00	64.4%	5,002.59
Letcher	Courthouse	24-867.1-02	Roof	New Roof	\$ 296,304.80	100.0%	296,304.80
Lewis	Judicial Center	25-868.2-01	HVAC	RTU-2 Condenser Coil Replacement	\$ 3,537.56	100.0%	3,537.56
Livingston	Justice Center	24-870.2-02	HVAC	Replace Mini Split Unit	\$ 3,200.00	100.0%	3,200.00
Livingston	Justice Center	25-870.2-01	HVAC	Security Room AC Unit	\$ 17,661.54	100.0%	17,661.54
Logan	Judicial Center	25-871.3-01	HVAC	Replace Boiler Burner	\$ 5,701.00	100.0%	5,701.00
Logan	Judicial Center	25-871.3-02	HVAC	Replace HVAC Control System	\$ 17,407.48	100.0%	17,407.48
Lyon	Judicial Building	25-872.3-01	HVAC	Replace Unit 1018	\$ 7,897.00	100.0%	7,897.00
Lyon	Judicial Building	25-872.3-02	HVAC	Replace Unit 1021	\$ 9,985.00	100.0%	9,985.00
Lyon	Judicial Building	25-872.3-03	HVAC	Replace Unit 1014	\$ 7,976.00	100.0%	7,976.00
Lyon	Judicial Building	25-872.3-04	Electrical	Lighting Repairs	\$ 11,900.00	100.0%	11,900.00
Lyon	Judicial Building	25-872.3-05	HVAC	Replace Unit 1023	\$ 10,965.00	100.0%	10,965.00
Madison	Family Court Bldg.	24-876.2-02	HVAC	Replace 4 Compressors in Rooftop Unit	\$ 26,132.00	100.0%	26,132.00
Madison	Family Court Bldg.	25-876.2-02	HVAC	AC Unit 2nd Floor Network Room	\$ 4,600.00	100.0%	4,600.00
Marshall	Judicial Facility	24-879.2-06	HVAC	Relocate Ductwork in Suite 201 & 209	\$ 10,100.00	92.0%	9,292.00
Marshall	Judicial Facility	24-879.2-08	HVAC	Replace WSHP	\$ 10,210.00	92.0%	9,393.20
Marshall	Judicial Facility	25-879.2-01	HVAC	Replace WSHP in Clerk's Area	\$ 8,775.00	92.0%	8,073.00
Marshall	Judicial Facility	25-879.2-02	HVAC	Replace HVAC Unit #1040	\$ 8,580.00	92.0%	7,893.60
Martin	Annex	25-880.2-01	HVAC	Replace Circulator Pump Assembly	\$ 2,693.80	100.0%	2,693.80
Metcalfe	Courthouse	25-885.2-01	Electrical	Repair Outdoor Lighting	\$ 9,356.02	100.0%	9,356.02
Morgan	Judicial Center	24-888.2-01	HVAC	Replace Valve with Solenoid Switch	\$ 2,803.00	100.0%	2,803.00
Nelson	Justice Center	24-890.3-05	HVAC	Replace Heat Pump	\$ 8,237.00	100.0%	8,237.00
Nelson	Justice Center	25-890.3-02	HVAC	Replace WSHP Controller	\$ 23,534.00	100.0%	23,534.00
Owen	Judicial Center	24-894.2-01	HVAC	Heat Pump in Room 240	\$ 6,350.00	100.0%	6,350.00
Owen	Judicial Center	24-894.2-02	HVAC	Heat Pump in Room 179	\$ 6,350.00	100.0%	6,350.00
Pendleton	Judicial Center	25-896.2-01	HVAC	HVAC Unit Replacement	\$ 8,648.00	100.0%	8,648.00
Perry	Hall of Justice	25-897.2-01	HVAC	Cooling Tower	\$ 283,614.10	100.0%	283,614.10
Perry	Hall of Justice	25-897.2-02	HVAC	Replace Water Source Heat Pump	\$ 7,966.00	100.0%	7,966.00
Pike	Judicial Center	25-898.4-02	HVAC	Replace A/C Unit	\$ 2,926.00	100.0%	2,926.00
Pike	Judicial Center	25-898.4-01	HVAC	Repair HVAC	\$ 6,329.00	100.0%	6,329.00
Rockcastle	Annex	24-903.2-01	HVAC	Replace Water Source Heat Pump	\$ 7,152.00	100.0%	7,152.00
Rockcastle	Annex	24-903.2-02	HVAC	Replace Water Heater	\$ 13,131.00	100.0%	13,131.00
Rowan	Judicial Center	25-904.2-01	HVAC	Replace 2nd Floor WSHP	\$ 6,575.00	100.0%	6,575.00
Rowan	Judicial Center	25-904.2-03	Electrical	New Heat Pump & Electrical Wiring	\$ 8,150.00	100.0%	8,150.00
Spencer	Courthouse	24-909.1-02	HVAC	HVAC Unit Replacement	\$ 10,667.07	52.1%	5,562.75
Taylor	Judicial Center	25-910.2-01	HVAC	HVAC Repairs	\$ 10,912.00	100.0%	10,912.00
Taylor	Judicial Center	25-910.2-02	HVAC	Replace HP 20.1	\$ 12,113.00	100.0%	12,113.00
Taylor	Judicial Center	25-910.2-03	HVAC	Replace HP 3.2 Unit	\$ 12,113.00	100.0%	12,113.00
Trigg	Judicial Center	25-912.2-01	HVAC	WSHP 2nd Floor Compressor Unit	\$ 10,255.00	100.0%	10,255.00
Trimble	Courthouse	25-913.1-01	HVAC	JACE 8000 Upgrade	\$ 6,003.91	85.7%	5,145.35
Trimble	Courthouse	25-913.1-02	HVAC	Boiler Repair	\$ 14,492.00	85.7%	12,419.64
Washington	Justice Center	25-916.2-01	Electrical	1st Floor Lighting Retrofit	\$ 56,000.00	100.0%	56,000.00
Washington	Justice Center	25-916.2-02	HVAC	Replace WSHP in Clerk's Office	\$ 10,737.00	100.0%	10,737.00
Washington	Justice Center	25-916.2-03	HVAC	Replace WSHP in Clerk's Lobby	\$ 10,737.00	100.0%	10,737.00
Wayne	Justice Center	24-917.2-04	HVAC	New Compressor - WSHP #20	\$ 5,346.69	100.0%	5,346.69
Wayne	Justice Center	25-917.2-01	HVAC	HVAC Unit Addition	\$ 21,640.96	100.0%	21,640.96
Wayne	Justice Center	25-917.2-02	HVAC	Replace WSHP 11B Compressor	\$ 4,978.40	100.0%	4,978.40
Wayne	Justice Center	25-917.2-03	HVAC	A/C Compressor Replacement	\$ 6,210.16	100.0%	6,210.16
Wayne	Justice Center	25-917.2-04	HVAC	WSHP 1 Compressor	\$ 3,227.00	100.0%	3,227.00
Whitley	Judicial Center	23-919.2-03	HVAC	Replace Blower Motor	\$ 5,173.00	100.0%	5,173.00
Whitley	Judicial Center	24-919.2-02	HVAC	Replace Blower Motor	\$ 6,091.00	100.0%	6,091.00
Whitley	Judicial Center	24-919.2-03	HVAC	Replace Compressor	\$ 3,612.00	100.0%	3,612.00
Whitley	Judicial Center	24-919.2-04	HVAC	Replace Blower Motors and a Compressor	\$ 18,859.00	100.0%	18,859.00
Whitley	Judicial Center	24-919.2-05	HVAC	Replace 22 Units DDC Controls	\$ 34,200.00	100.0%	34,200.00
Whitley	Judicial Center	24-919.2-06	HVAC	Replace Fan Motors for HP 247, ST2A, HP 302 & HP 305	\$ 10,038.00	100.0%	10,038.00
Whitley	Judicial Center	25-919.2-01	Electrical	Lighting	\$ 3,975.00	100.0%	3,975.00
Whitley	Judicial Center	25-919.2-04	HVAC	Water Heat Pumps	\$ 5,034.00	100.0%	5,034.00
Whitley	Judicial Center	25-919.2-12	Electrical	Repair 5 Control Boards	\$ 4,968.95	100.0%	4,968.95
Whitley	Judicial Center	25-919.2-13	HVAC	AC Repairs	\$ 2,853.36	100.0%	2,853.36
Woodford	Courthouse Annex	24-921.2-01	HVAC	Repair WSHP	\$ 9,448.00	97.7%	9,230.70

County	Building	Project	AP	Description	Estimated Cost	Ratio	AOC's Cost
				TOTAL APPROVED PROJECTS:	\$ 2,841,129.12		2,716,723.40
				Appropriation:	\$ 47,080,000.00		
				Less: Payments Made to Date:	\$ 338,786.11		
				Less: Payments Remaining:	\$ 2,377,937.29		
				Remaining Balance:	\$ 44,363,276.60		

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